



|                 |             |             |           |             |             |           |           |           |                  |                  |
|-----------------|-------------|-------------|-----------|-------------|-------------|-----------|-----------|-----------|------------------|------------------|
| 支払寄付金           |             |             |           |             |             |           |           |           | 0                | 0                |
| 支払利息            |             |             |           |             |             |           |           |           | 0                | 0                |
| リース料            |             |             |           |             |             |           |           |           | 310,044          | 310,044          |
| 会員支給品費          |             |             |           |             |             |           |           |           | 684,776          | 684,776          |
| 雑費              |             |             |           |             |             |           |           |           | 353,431          | 353,431          |
| 管理・運営予備費        |             |             |           |             |             |           |           |           | 0                | 0                |
| 負担金             |             |             |           |             |             |           |           |           | <b>2,556,400</b> | <b>2,556,400</b> |
| JCI負担金          |             |             |           |             |             |           |           |           | 167,750          | 167,750          |
| 日本JC負担金         |             |             |           |             |             |           |           |           | 667,500          | 667,500          |
| 地区協議会負担金        |             |             |           |             |             |           |           |           | 177,500          | 177,500          |
| ブロック協議会負担金      |             |             |           |             |             |           |           |           | 595,000          | 595,000          |
| 国際協力資金          |             |             |           |             |             |           |           |           | 222,650          | 222,650          |
| We Believe購読料   |             |             |           |             |             |           |           |           | 344,000          | 344,000          |
| 日本JC出向者負担金      |             |             |           |             |             |           |           |           | 382,000          | 382,000          |
| 他会計への繰入金支出      |             |             |           |             |             |           |           |           | 0                | 0                |
| 特別会計への繰入金支出     |             |             |           |             |             |           |           |           | 0                | 0                |
| 基金会計への繰入金支出     |             |             |           |             |             |           |           |           | 0                | 0                |
| 基本財産評価損益等       |             |             |           |             |             |           |           |           | 0                | 0                |
| 基本財産評価損益等       |             |             |           |             |             |           |           |           | 0                | 0                |
| 特定資産評価損益等       |             |             |           |             |             |           |           |           | 0                | 0                |
| 特定資産評価損益等       |             |             |           |             |             |           |           |           | 0                | 0                |
| 投資有価証券評価損益等     |             |             |           |             |             |           |           |           | 0                | 0                |
| 投資有価証券評価損益等     |             |             |           |             |             |           |           |           | 0                | 0                |
| 経常費用計           | 3,496,341   | 16,468,903  | 930,963   | 20,896,207  | 1,918,529   | 278,994   | 310,321   | 2,507,844 | 6,123,839        | 29,527,890       |
| 評価損益等調整前当期経常増減額 | △ 2,239,449 | △ 9,486,803 | 7,618,237 | △ 4,108,015 | △ 1,918,529 | △ 208,994 | 6,101,579 | 3,974,056 | 604,098          | 470,139          |
| 基本財産評価損益等       | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 特定資産評価損益等       | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 評価損益等計          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 当期経常増減額         | △ 2,239,449 | △ 9,486,803 | 7,618,237 | △ 4,108,015 | △ 1,918,529 | △ 208,994 | 6,101,579 | 3,974,056 | 604,098          | 470,139          |
| 2. 経常外増減の部      |             |             |           |             |             |           |           |           |                  |                  |
| (1) 経常外収益       |             |             |           |             |             |           |           |           |                  |                  |
| 固定資産売却益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 建物売却益           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 車両運搬具売却益        | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 什器備品売却益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 土地売却益           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 借地権売却益          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 電話加入権売却益        | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 固定資産受贈益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 土地受贈益           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 投資有価証券受贈益       | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 経常外収益計          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| (2) 経常外費用       |             |             |           |             |             |           |           |           |                  |                  |
| 固定資産売却損         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 建物売却損           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 車両運搬具売却損        | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 什器備品売却損         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 土地売却損           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 借地権売却損          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 電話加入権売却損        | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 固定資産減損損失        | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 土地減損損失          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 投資有価証券減損損失      | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 災害損失            | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 災害損失            | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 他会計振替額          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 経常外費用計          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 当期経常外増減額        | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 当期一般正味財産増減額     | △ 2,239,449 | △ 9,486,803 | 7,618,237 | △ 4,108,015 | △ 1,918,529 | △ 208,994 | 6,101,579 | 3,974,056 | 604,098          | 470,139          |
| 一般正味財産期首残高      | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 16,905,516       | 16,905,516       |
| 一般正味財産期末残高      | △ 2,239,449 | △ 9,486,803 | 7,618,237 | △ 4,108,015 | △ 1,918,529 | △ 208,994 | 6,101,579 | 3,974,056 | 17,509,614       | 17,375,655       |
| II 指定正味財産増減の部   |             |             |           |             |             |           |           |           |                  |                  |
| 受取補助金等          | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取国庫補助金         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取地方公共団体補助金     | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取民間補助金         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取国庫助成金         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取地方公共団体助成金     | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取民間助成金         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取負担金           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取負担金           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取寄付金           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 受取寄付金           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 固定資産受贈益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 土地受贈益           | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 投資有価証券受贈益       | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 基本財産評価益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 基本財産評価益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 特定資産評価益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 特定資産評価益         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 基本財産評価損         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 基本財産評価損         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 特定資産評価損         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 特定資産評価損         | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 一般正味財産への振替額     | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 一般正味財産への振替額     | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 当期指定正味財産増減額     | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 指定正味財産期首残高      | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| 指定正味財産期末残高      | 0           | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0                | 0                |
| III 正味財産期末残高    | △ 2,239,449 | △ 9,486,803 | 7,618,237 | △ 4,108,015 | △ 1,918,529 | △ 208,994 | 6,101,579 | 3,974,056 | 17,509,614       | 17,375,655       |